

Capital Construction

SL-233 Gym Construction/Classrooms - Waller Mill

Funding is for the construction of a 6,000 square foot gymnasium and 9 classrooms.

FY 2007	\$ -
FY 2008	-
FY 2009	-
FY 2010	4,500,000
FY 2011	-
FY 2012	-
FY 2007 - 2012	<u>\$ 4,500,000</u>

SL-234 Classrooms - Dare Elementary

Funding is for the construction of 10 classrooms to meet the demand by new subdivisions under construction in this zone and from the expansion of early childhood special education classes.

FY 2007	\$ -
FY 2008	2,200,000
FY 2009	-
FY 2010	-
FY 2011	-
FY 2012	-
FY 2007 - 2012	<u>\$ 2,200,000</u>

SL-235 Classrooms - Mt. Vernon Elementary

Funding is for the construction of 10 classrooms with associated corridors and a mechanical/electrical room. Four classrooms will support the full-day kindergarten program. The other 6 classrooms will reduce the student load projected for Coventry Elementary. This will also complete the build-out for Mt. Vernon Elementary to 700-student capacity.

FY 2007	\$ -
FY 2008	-
FY 2009	-
FY 2010	-
FY 2011	2,200,000
FY 2012	-
FY 2007 - 2012	<u>\$ 2,200,000</u>

SL-236 Classrooms - Tabb Elementary

Funding is for the construction of 6 classrooms and associated corridors. The addition is necessary to support the full-day kindergarten and pre-school Special Education programs.

FY 2007	\$ -
FY 2008	-
FY 2009	-
FY 2010	1,100,000
FY 2011	-
FY 2012	-
FY 2007 - 2012	<u>\$ 1,100,000</u>

SL-237 Classrooms - Yorktown Elementary

Funding is for the construction of 10 classrooms. The addition is necessary to support projected student growth due to housing construction, the full-day kindergarten, pre-school Special Education and the Extend programs.

FY 2007	\$ -
FY 2008	-
FY 2009	2,200,000
FY 2010	-
FY 2011	-
FY 2012	-
FY 2007 - 2012	<u>\$ 2,200,000</u>

SL-238 Classrooms - Seaford Elementary

Funding is for the addition of 4 kindergarten and first-grade classrooms. The addition will eliminate the need for mobile trailers at the elementary level based on current projected enrollment.

FY 2007	\$ -
FY 2008	-
FY 2009	-
FY 2010	800,000
FY 2011	-
FY 2012	-
FY 2007 - 2012	<u>\$ 800,000</u>

SL-239 Classrooms - Magruder Elementary

Funding is for the addition of 4 classrooms due to the additional students projected in the attendance zone.

FY 2007	\$ -
FY 2008	-
FY 2009	-
FY 2010	-
FY 2011	-
FY 2012	750,000
FY 2007 - 2012	<u>\$ 750,000</u>

SL-240 Classrooms - Queens Lake Middle

Funding is for the addition of 6 classrooms due to projected enrollment needs.

FY 2007	\$ -
FY 2008	-
FY 2009	-
FY 2010	-
FY 2011	-
FY 2012	1,000,000
FY 2007 - 2012	<u>\$ 1,000,000</u>

SL-200 Site Work Athletic Fields - York High

FY 2007	\$ -
FY 2008	1,200,000
FY 2009	-
FY 2010	-
FY 2011	-
FY 2012	-
FY 2007 - 2012	<u>\$ 1,200,000</u>

SL-204 Addition/Renovations/Furnishings/Lockers - Yorktown Middle

This building was built in 1953. Renovations will include HVAC, ceiling, floor covering, painting, electrical, windows and asbestos abatement.

FY 2007	\$ 9,800,000
FY 2008	-
FY 2009	-
FY 2010	-
FY 2011	-
FY 2012	-
FY 2007 - 2012	<u>\$ 9,800,000</u>

SL-227 Bus Parking - Bruton Area

Funding is for the construction of a parking area for buses in the Bruton Zone. This project will free parking at several schools so that the buses would not conflict with County Parks & Recreation programs.

FY 2007	\$	-
FY 2008		-
FY 2009		-
FY 2010		-
FY 2011		-
FY 2012		<u>250,000</u>
FY 2007 - 2012	\$	<u>250,000</u>

SL-228 Bus Parking - County Operations Center

Funding is for the construction of a parking area for buses near the Grafton School Complex. This project will free parking at several schools so that the buses would not conflict with County Parks & Recreation programs.

FY 2007	\$	-
FY 2008		-
FY 2009		-
FY 2010		-
FY 2011		-
FY 2012		<u>200,000</u>
FY 2007 - 2012	\$	<u>200,000</u>

SL-219 Addition/Renovations - New Horizons

Funding is for the addition of space for the autism program operated by the New Horizons Regional Educational Center. If the project goes forward, the School Division will enter into a long-term lease with New Horizons to reimburse the County for the debt service.

FY 2007	\$	1,500,000
FY 2008		-
FY 2009		-
FY 2010		-
FY 2011		-
FY 2012		<u>-</u>
FY 2007 - 2012	\$	<u>1,500,000</u>

SL-220 Practice/P.E. Gym - Grafton School Complex

Funding is for the addition of a gymnasium.

FY 2007	\$	-
FY 2008		-
FY 2009		-
FY 2010		-
FY 2011		-
FY 2012		<u>1,500,000</u>
FY 2007 - 2012	\$	<u><u>1,500,000</u></u>